

Fort Worth Independent School District

116 Lily B Clayton Elementary School

2023-2024 Improvement Plan

Accountability Rating: B



Mission Statement

Nkn{"D0"Enc{vqp."kp"rctvpgtujkr"ykvj"rctgpvu"cpf"eq o o wpkv{."yknn"rtqxfg"pwtvwtkpi"gpxtqp o gpv"fgfkecvgf"vq"kpvgi tkv{."ekvk|gpukr"cpf"fgxgnrkipi"gcej"ejknfou"cecfg oke"rqvgpwkcn}

"

Vision

Gxgt{"ejknf000"Gxgt{"fc{#

Vcdng"qh"Eqpvgpvu

Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv	6
Fgoqitcrjkeu	6
Uwfgpv"Ngctpkpi	7
Uejqqn"Rtqeguugu" ("Rtqitcou	;
Rgtegrvkqpu	33
Rtkqtkv{ "Rtqdnq o "Uvcvg o gpvu	35
Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv" Fcvc" Fqew o gpvckqp	37
Fkuvtkv" Iqcnu	39
Fkuvtkv" Iqcn"3<"Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcf"uwwfgpvu"yjq"ueqtg"cv"oggvu"itcf"ngxgn"qt"cdqyg"qp"UVCCT" Tgcfkpi"htqo"7: ' "vq"92 ' "d{"Cwiwuv"42460	3:
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Fkuvtkv" Iqcn"5<"Kpetgcug"vjg"rgtegpvcig"qh"uwwfgpvu"itcfwcvkpi"ykvj"c"EEOT"kpfkcvqt"htqo"65 ' "vq"6: ' "d{"Lwpg"42460	54
Fkuvtkv" Iqcn"6<"Gpuwtg"cnu"uwwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewnwtcmm{"tgurqpukxg"ngctpkpi"gpvktqpo gpv\}	57
Ec o rrwu" Hwpfkpi"Uwo o ct{	64
Cffgpfwou	67

Comprehensive Needs Assessment

Revised/Approved: April 24, 2023

Demographics

Demographics Summary

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fkhhtgtpv"rtqitcou."cpf"oqdknv{"tcvg0"Vjg"vcdng"cnuq"ujqyu"vjg"pwodgt"qh"vgcejgtu"ykvj"vjg"{gctu"qh"gzrgtkgpeg"cpf"vjg"cxgtcig"{gctu"qh
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"

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vjtwij"qwt"RVC."UDFO."cpf"ec o rwu""eq o o kvvggu0"

Demographics Strengths

Nkn{"D"Enc{vqp"ku"cu"uejqn"eq o rtkugf"qh"uvtqpi"ewnwvtg"cpf"vtcfkvkqpu0" Yg"jcxg"rtqitc o u"cv"vjg"uejqn"vjcv" o gg"vjg"pggfu"qh"qwt"uwvfgpvu
kpenwfkpi<"ikhvgf"cpf"vcngpvf."urgeken"gfwevcvqp."fwn"ncpiwci"gf"cf" f {ungzkc0" Yg"enuq"rtqxf"uwvfgpvu" yvkj" c"uvtqpi"ctvu"dcemi tqwvf"vjcv
kpenwfgu" o wuke"rtqitc o u"cv"gxgt{"itcf"ngxgn."rctvkekrvcvqp"kp"Ctvu" Iqqing"cpf"Ewnvwtcn"Ctvu"Fc{0"Vjg"RVC"enuq"rtqxf"uwvfgpvu" yvkj
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Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Vjgtg"ku"cu"icr"kp"cm"vjtg"cejgkxg o gpv"ngxgn"qh"UVCCT"ueqtg"kp"dvj"tgc fki"cpf" o cvj"dgvyggp"y jkv"uwvfgpvu"cpf"uwvfgpvu"qh"eqqt0"Vjg"icr
kp"tgc fki"ku"dgvyggp"9 ' "rqpvu"vq"65 ' "rqpvu"qwt" Jkucpke"uwvfgpvu0"Vjg"icr"qwt"Chkcep"C o gkcep"uwvfgpvu"kp"tgc fki"ku"52 ' "rqpvu/83 ' "rqpvu0"kp" o cvj"vjg"icr"qwt" Jkucpke
uwvfgpvu"ku"dgvyggp"4; ' /62 ' "cpf"qwt"Chkcep"C o gkcep"uwvfgpvu"ku"dgvyggp"46 ' /83 ' 0""**Root Cause:** Vjgtg"ku"pggf"qwt"cfkvkqpcn"rtqhuukqpcn"fgxgnqro"gpv"vq"uwrrqtv"vgcejgt
rctvkegu"vjcv"jcxg"cu"rkvkxg"ko"rcv"qp"uwvfgpv"cejgkxg o gpv0"

Problem Statement 2 (Prioritized): Cwgpfcpeg"tcv"qwt"cm"uwvfgpvu"ku"cdqvw";8 ' "kp"vjg"rtgxkwu"7" {gctu"ykvj"cu"fgenkpg"kp"vjg"4243"uejqn" {gct"vq";70; ' ""**Root Cause:** Vjg"uejqn
jcu"cu"uvgo"vq"tgeqipk|g"kp"fkxkfwcn"cpf"encuutq o "cwgpfcpeg"dwv"fkf"pqv"jcxg"cu"eqpukv"u"uvgo"vq"cf"ftgu"ejqke"cdugpvku o 0"

Student Learning

Student Learning Summary

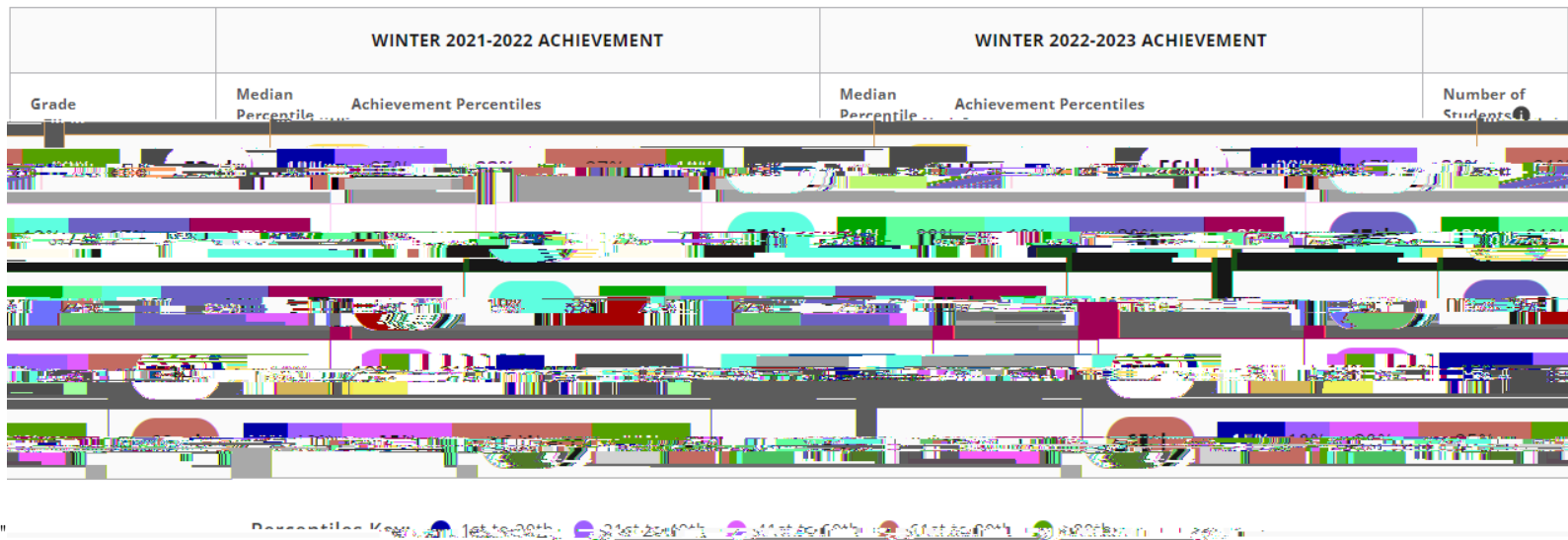
	Academic Growth Scores			
Ocvj	9:	96	"	97
Dqvj"uwdl	99	99	"	9:

"

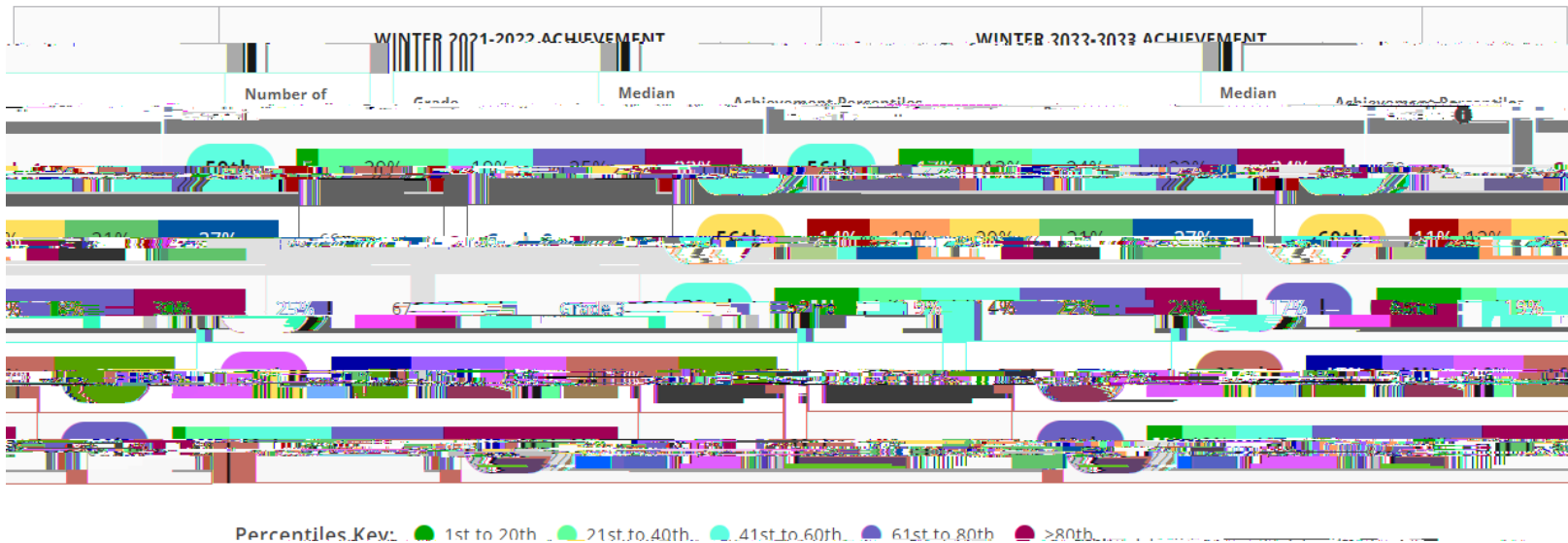
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"

	Approaches				Meets				Masters		
Reading	423:	423;	4243	4244	423:	423;	4243	4244	423:	423;	4243



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Student Learning Strengths

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School Processes & Programs

School Processes & Programs Summary

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Yg"jcxg"vyq"hwnn"vko g"urgekcn"gfwevcqp"vgcejgtu"cpf"vyq"hwnn"vko g"urgekcn"gfwevcqp"cuukucpvu0"Cffkvkqpcmn{."yg"jcxg"vyq"hwnn"vko g"f{ungzkc vgcejgtu"vjcv"yqtm"ykvj"uwfpgpvu"yjq"ctg"kfpgvkhkgf"ykvj"f{ungzkc"dww"enuq"uwrrqtv"uwfpgpvu"yjq"ctg"uvtwi inkpi"ykvj"rjqpgoke"cyctgpguu"cpf dcuke"rjqpke"umknnu0"

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Perceptions

Perceptions Summary

Nkn{"D"Enc{vqp}u"Xkukqp"uvcvg o gpv"ku"Nkn{"D0"Enc{vqp."kp"rctvpgtjkr"ykvj"rctgpvu"cpf"eq o o wpkv{."y knn"rtqxf"cg"pwtvwtkpi"gpXktqpo gpv f g fkecvgf"vq"kpvgi tkv{."ekvk | gpujkr"cpf"fgxgnqrkpi"gej"ejknfou"cecf go ke"rqvgpvken"cpf"qwt" o kuukqp"uvcvg o gpv"ku"Gxgt{"Ejknf."Gxgt{"Fc{0

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Teachers	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Dgikppki	3	3	2	5	4
3/7" {gct	4	7	7	7	9
8/32" {gct	:	6	8	6	37
33/42" {gct	34	37	34	37	4
oqtg"vjcp"42" {gct	:	;	;	7	4
Cxgtcig	3608	3704	3703	340;	340;

"

"

Perceptions Strengths

Lily B Clayton has a great reputation in the community and in Fort Worth for having a strong academic program and a "sweet" community of students, teachers and parents. The PTA is strong and supports the school in many ways to enhance the learning of students during and after school.

Overall, the turnover rate for the regular program teachers is low and the school retains teachers from year to year.

There are many volunteers with numerous volunteer hours that help in the library, classrooms and ensure the safety of our school on a daily basis.

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Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Uvchh"tgygpvkqp"fgenkpgf"fwtkpi"vjg"EQXKF"3;"rcpfg o ke0""**Root Cause:** Ncem"qh"fguki pcvgf" o gpvqtu"cpf"vcti gvgf"rtqhgukqpcn"fgxgnqr o gpv"hqt uvchh"pgy"vq"vjg"uejqqn"cpf"vq"vjg"rtqhgukqp0""

Problem Statement 2 (Prioritized): Ejctcevgt"ewttkewnw o"jcu"pqv"dggp"hwmm{"k o rng o gpvgf"vjku" {gct0""**Root Cause:** Ncem"qh" o qpkvqtkpi"cpf"ncvg"uvctv"kp"vjg"9"Okpfugvu"rtqitc o 0""

Priority Problem Statements

Problem Statement 1 < Qpn{ "99 ' "qh" y j kvg"uwf gpvu."59 ' "qh" J kur cpke"uwf gpvu" cpf"38 ' "qh" Chtkecp" C o gtkecp"uwf gpvu" o gv"vjg" o cvj "UVCCT"uepfctf"qp"vjg"4244"UVCCT"vguv0

Root Cause 1 < U{ uvgo u"vq" o qpkvqt"uwf gpv"rtqi tguu"ku"pqv"eqpukuv gpv{ "k o rng o gpv g f0

Problem Statement 1 Areas < Uvwf gpv"Ngctpkpi

Problem Statement 2 < 35 ' "vq"5; ' "qh"uwf gpvu"ctg"ce j kxg"kp i "dgnq y"vjg"62vj" o g f kcp" r gtegpvkng"kp"tgc f kpi"qp"4245" o k f ng"qh" { gct"O CR"ueqtgu0

Root Cause 2 < Dwknf"ecrcekv{ "qh"vgcejgt"cnk i p o gpv"kp"tgc f kpi"kp uvtwevkqpc"cpf"uwf gpvu"pggf"cf fkvkqpcn"vk o g"cpf"qr rqtvpkvkgu"vq" o cuvgt"dcuke"tgc f kpi"umknu0

Problem Statement 2 Areas < Uvwf gpv"Ngctpkpi

Problem Statement 3 < Vjgtg"ku"c" i cr"kp"cn"vj tgg"ce j kxg o gpv"ngxgnu"qh"UVCCT"ueqtgu"kp"dqvj"tgc f kpi"cpf" o cvj"dgvy ggp"y j kvg"uwf gpvu"cpf"uwf gpvu"qh"eqnqt0"Vjg" i cr"kp"tgc f kpi"ku dgvy ggp"9 ' "r qkpvu"vq"65 ' "r qkpvu"hqt" J kur cpke"uwf gpvu0"Vjg" i cr"hqt" Chtkecp" C o gtkecp"uwf gpvu"kp"tgc f kpi"ku"52 ' "r qkpvu/83 ' "r qkpvu0"kp" o cvj"vjg" i cr"hqt" J kur cpke"uwf gpvu"ku"dgvy ggp 4; ' /62 ' "cpf"hqt" Chtkecp" C o gtkecp"uwf gpvu"ku"dgvy ggp"46 ' /83 ' 0

Root Cause 3 < Vjgtg"ku"pggf"hqt"cf fkvkqpcn"rtqhuukqpcn"fgxgnqr o gpv"vq"uwr rqtv"vgcejgt"rtcevkegu"vjcv"jcxg"c"rqukvkxg"ko rcev"qp"uwf gpv"ce j kxg o gpv0

Problem Statement 3 Areas < Fgoqitcrjkeu

Problem Statement 4 <

Root Cause 8 < Ncem"qh" o qpkvqtkpi"cpf"ncvg"uvctv"kp"vjg"9"Okpfugvu"rtqitc o0

Problem Statement 8 Areas < Rgtegrvkqpu

Comprehensive Needs Assessment Data Documentation

Πλῆθος ἄλλων ἐπισημασθέντων

Vjg'hqmqy kpi "fcvc"ygtg"wugf"vq"xgthk{"vjg"eqo rrtg jgpukxg"pggfu"cuuguu o gpv"pcn{ukx

Improvement Planning Data

- Fkvtkev"iqcnu
- Eco ruw"iqcnu
- JD5"Tgcfkpi"cpf"ocvj"iqcnu"hqt"RtgM/5
- Rgthqt o cpeg"Qdlgevkgu"ykvj"uw o ocvkxg"tgxky"*rtkqt"{gct+
- Eco ruwulFkvtkev"ko rrtq xg o gpv"rncpu"*ewttgpv"cpf"rtkqt"{gct+
- Rncppkpi"cpf"fgekukqp"ocmkpi"eq o okwgg*u+"oggvkpi"fcvc
- Uvcvg"cpf"hgfgtcn"rncppkpi"tgswktg o gpvu

Accountability Data

- Vgzcu"Cecfg o ke"Rgthqt o cpeg"Trqtv"*VCRT+"fcvc
- Uvwfgpv"Cejkgxg o gpv"Fq o ckp
- Uvwfgpv"Rtqi tguu"Fq o ckp
- Enqkpi"vjg" I cru"Fq o ckp
- Ghhgevkg"Uejqnu"Htc o gy qtm"fcvc
- Eqo rrtg jgpukxg."Vcti gygf."cplqt"Cf fvkqpcn"Vcti gygf"Uwr rqtv"Kfgpvkhkecvkqp"fcvc

Urgekcn"gfweckqplpqp/urgekcn"gfweckqp"rqrwicvkqp"kpewfkpi"fkuekrnkpg."rtqi tguu"cpf"rctvkekrckqp"fcvc

District Goals

Revised/Approved: June 28, 2023

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;2' "d{"Oc{"42460"}
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Evaluation Data Sources: Ekteng"Rjqpnqikecn"Cyctgpguu

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Strategy's Expected Result/Impact: Uvwfgpvu"ykm"dg"rqxkfgf"gpici"kp"ewttkewno"vjcv"cmnyu"vjgo"vq"rtqitguu"kp"rjqpnqikecn"umknu

Staff Responsible for Monitoring: Cfokpkuvtcvkqp

TEA Priorities:

Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj

ESF Levers:

Ngxgt"7<"Ghhgevkxg"kpvtwekqp

Problem Statements: Uvwfgpv"Ngctpkpi 4

Action Step 1 Details	Reviews			
Action Step 1: RtgMkpfgtictvgp"vgcejgtu"ykm"cvwgp"cv"ngcu"5"jqwtu"qh"rtqhuukqpcn"fgxgnqr"ogpv"qp"vjg"RtgMkpfgtictvgp uvcvg"iwkfgnkpgu0 Intended Audience: Rtg/Mkpfgtictvgp"vgcejgtu Provider / Presenter / Person Responsible: Cfokpkuvtcvkqp Date(s) / Timeframe: Cnn{"gct Collaborating Departments: Gctn{"Ejknfjqf Delivery Method: kp"rgtuqp	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"

,ƙpetgcug"vjg"rgtegpvcig"qh"Mƙpfgtictvgp"/"I tcfg"5"uvwfgpvu"yjq"Oggv"qt"Gzeggf"itcfg"ngxgn"gzrgevcvkqpu"qp"mg{"OCR
 Hnwgpe{"ƙpfkecvqtu"ƙp"Gpinkuj"htqo""92 ' "vq""97 ' "d{"Oc{"42460"
 ,ƙpetgcug"vjg"rgtegpvcig"qh"Mƙpfgtictvgp"/"I tcfg"5"uvwfgpvu"yjq"Oggv"qt"Gzeggf"itcfg"ngxgn"gzrgevcvkqpu"qp"mg{"OCR"Hnwgpe{"ƙpfkecvqtu"ƙp"Urcpkuj"htqo
 48 ' "vq"53 ' ""d{"Oc{"42460"
 ,ƙpetgcug"vjg"rgtegpvcig"qh"Geppqokecm{"Fkucfxcpvcigf"uvwfgpvu"htqo"48 ' "vq"53 ' ""d{"Oc{"42450

Evaluation Data Sources: OCR"Hnwgpe{

Ƙo rtxg"vjg"swcnkv{"cpf"cnkipo"gpv"qh"Vkg"3"ƙpuvtwevkqp"htq"cn"uvwfgpvu"wukpi"vjg"itcfg"ngxgn"uvcpfctfu"cpf"vjg"HYKUF"ƙpuvtwevkqpcn"Htco gy qtm"vq
 gpuwtg"tkitqwu"ƙpuvtwevkqp.""ejgemu"htq"wpfgtuvcpfƙpi"cpf"cflluw"ogpvu"qh"ƙpuvtwevkqp"ctg"qewtkpi"fckn{0

Strategy's Expected Result/Impact: Itqyvj"ƙp"tgcfkpi"ueqtgu

Staff Responsible for Monitoring: Cfoƙpkuvtevkqp."ƙpuvtwevkqpcn"eqcej."fcvc"cpn{uv

Title I:





406

ESF Levers:

Ngxgt"3<"Uvtqpi"Uejqqn"Ngcftujkr"cpf"Rncppƙpi."Ngxgt"7<"Ghhgevkxg"ƙpuvtwevkqp

Problem Statements: Uvwfgpv"Ngctƙpi 4"/"Uejqqn"Rtqeguugu" ("Rtqitcou 3

Action Step 1 Details	Reviews			
<p>Action Step 1: I tcfg"ngxgn"vgcejgtu"ykn"oggv"ƙp"RNEu"vykeg"gej"o"qpvj"vq"gpici"ig"ƙp"rncppƙpi"eqpxgtucvkqpu."fcvc"tgxkyu cpf"uvwfgpv"yqtm"tgxkyu Intended Audience: Mƙpfgtictvgp/5tf"itcfg"vgcejgtu Provider / Presenter / Person Responsible: Cfoƙpkuvtevkqp."Fcvc"cpn{uv."ƙpuvtwevkqpcn"Eqcej Date(s) / Timeframe: Cwiwuv"4244/Oc{"4245 Collaborating Departments: Eqpvgp"fgrectv"ogpvu Delivery Method: ƙp"rgtuqp</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"

Action Step 2 Details	Reviews			
Action Step 2: Tgcfkpi"vgcejgtu"yknn"oggv"vq"xgtkecnn{"rncp"5"vk"ogu"fwtkpi"vjg"uejqqn"{gct0 Intended Audience: M/7"tgcfkpi"vgcejgtu Provider / Presenter / Person Responsible: Cf o kpkvutcvkqplkpvutwevkqpcn"Eqcej Date(s) / Timeframe: Cwiwuv."Pqxo dgt."Hgdwtct { Delivery Method: kp"rgtuqp	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
 Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwg! Oqfkh{  Fkueqpvkpwg				

Problem Statement 2 < 35 ' "vq"5; ' "qh"uvwfgpvu"ctg"cejkxkpi"dgnqy"vjg"62vj"ogfkcp"rgtegvkng"kp"tgcfkpi"qp"4245"okffng"qh"{gct"OCR"ueqtgu0"" Root Cause < Dwknf"ecrcekv{"qh"vgcejgt"cnk"ip"ogpv"kp"tgcfkpi"kpvtwevkqpc"cpf"uvwfgpvu"pggf"cf"fkvkqpcn"vk"og"cpf"qr"rqtwpkvkgu"vq"ocuvgt"dcuke"tgcfkpi"umknnu0""
Problem Statement 1 < Vgcejgtu"fq"pqv"hggneq"orngvgn{"eq"ohqvtcdng"qt"mpqyngf"icdng"ykvj"vjg"pgy"Gwtgmc"cpf"C"orikh{"ewttkewnw"o"" Root Cause < Vgcejgtu"pggf"cf"fkvkqpcn"rtqhgaukqpcn"fgxgnqr"ogpv"cpf"vk"og"vq"rncp"ctqwpf"vjg"ewttkewnw"o0""

kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Tgcfkpi"htqo"7: ' "vq"92 ' "d{"Cwiwuv"42460

,kpetgcug"vjg"rgtegpvcig"qh"Mkpfgtictvvp"vj tqwi j" I tcfg"7"uvwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevfg"itqyv j"qp"OCR" I tqyv j
Tgcfkpi"kp"Gpinkuj"htqo"79 ' "vq"87 ' ""d{"Oc{"42460"
,kpetgcug"vjg"rgtegpvcig"qh"Mkpfgtictvvp"vj tqwi j" I tcfg"7"uvwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevfg"itqyv j"qp"OCR" I tqyv j Tgcfkpi"kp"Urcpkuj"htqo"49 ' "vq
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,kpetgcug"vjg"rgtegpvcig"qh"Geppqokecm{"Fkucfxcpvcigf"uvwfgpvu"qt"itqwr"vjcv"ku"oquv"octikpcnk|gf"d{"kpvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo"6: ' "vq"75 ' ""d{"Oc{"42460

Evaluation Data Sources: OCR"fcvc"tgrqtu

Ko r t q x g " v j g " s w c n k v { " c p f " c n k i p o g p v " q h " V k g t " 3 " k p u v t w e v k q p " h q t " c m " u v w f g p v u " w u k p i " v j g " i t c f g " n g x g n " u v c p f c t f u " c p f " v j g " H Y K U F " k p u v t w e v k q p c n " H t c o g y q t m " v q
g p u w t g " t k i t q w u " k p u v t w e v k q p . " e j g e m u " h q t " w p f g t u v c p f k p i " c p f " c f l w u v o g p v u " q h " k p u v t w e v k q p " c t g " q e w t k p i " f c k n { 0

Strategy's Expected Result/Impact: kpetgcug"kp"itqyv j"kp"OCR"tgc f k p i " u e q t g u

Staff Responsible for Monitoring: C f o k p l k p u v t w e v k q p c n " E q c e j

Title I:

406

"/"ESF Levers:

Ngxgt"6<"Jki j/Swcnkv{"kpvtwevkqpcn"Ocvgtkcnu"cpf"Cuuguu o g p v u

Problem Statements: Fgoqitcrjkeu 3"/"Uvwfgpv"Ngctpkpi 4





Action Step 1 Details

Reviews

Action Step 1: M/7"itcfg"ngxgn"vgcejgtu"yknn"oggv"kp"RNEu"vykeg"gcej"oqpvj"vq"gpici g"kp"rncppkpi"eqpxgtucvkqpu."fcvc
tgxkyu"cpf"uvwfgpv"yqtm"tgxkyuVgcejgtu

Intended Audience: M/7"Vgcejgtu

Provider / Presenter / Person Responsible:

Action Step 2 Details	Reviews			
Action Step 2: M/7"Tgcfkpi"vgcejgtu"yknn"cvwgf"vtckkpi"qp"vjg"ko r ng o gpvcvkqp"qh"u o c nn" i tqwru"fwtkpi"tgcfkpi"kpvtwevkqp0 Intended Audience: Tgcfkpi"vgcejgtu Provider / Presenter / Person Responsible: Kpvtwevkqpcn"Eqcej lGNC" fgrvlC o rnk h { Date(s) / Timeframe: Hcnn"ug o guvgt Collaborating Departments: GNC Delivery Method: Kp"rgtuqp	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 3 Details	Reviews			
Action Step 3: Oqpkvqt"vjg"wuc ig"qh"Eqtg"7"d{ "uvwfgpvu Intended Audience: Uvwfgpvu Provider / Presenter / Person Responsible: Kpvtwevkqpcn"Eqcej."Cf o kp Date(s) / Timeframe: Cwiwuv"4245/Oc{ "4246 Collaborating Departments: Tgcfkpi" fgrctv o gpv Delivery Method: Kp"rgtuqp	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
 Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwgl Oqfkh{  Fkueqpvkpwg				

Gpuwtg" fktg"v"vg"gzrnekv"kpvtwevkqp"qeewt" fckn{ "vjtwij"vjg"ko r ng o gpvcvkqp"qh"vjg"HYKUF"nkvtce{ "htcogyqtm"vjtwij" rncppkpi."crrtqrkcvg
 o cvgtkenu"cpf"gzvpgfg"ngctkpi" qrrqtvpkvgu0

Strategy's Expected Result/Impact: Tgcfkpi" i tqyvj" yknn" kpetgcug"cpf" uvwfgpvu" yknn" o ggv"vjgkt" OCR"tgcfkpi" I tqyvj" i qcnu0

Staff Responsible for Monitoring: Cf o kp0."vgcejgtu."kpvtwevkqpcn"eqcej."fcvc"cpn{ uv

Action Step 1 Details	Reviews			
<p>Action Step 1: Vgcejgtu"ykm"rtqxf"Vkg"4"cpf"Vkg"5"kpvtwevkqp"chvgt"uejqn"kp"uocnn"itqwr"u"ht"uwf"gpvu"yjq"ctg uvtwi inkpi "vq"oggv"itcf"ngxgn"uvcpcfctfu</p> <p>Intended Audience: Uvwf"gpvu"vcv"pggf"Vkg"4"cpf"Vkg"5"kpvtgxpvkqpu</p> <p>Provider / Presenter / Person Responsible: Cfokp."vgcejgtu</p> <p>Date(s) / Timeframe: Qev0"4245/Oc{"4246</p> <p>Delivery Method: kp"rgtuqp</p> <p>Funding Sources: "/"Vkvng"K"*433+"/"433/33/8338/26G/338/52/732/222222/46H32"/"&6.222.""/"Vkvng"K"*433+"/"433/33/85;;/26G/338/52/732/222222/46H32"/"&5.222.""/"DGC"*3;;"RKE"47+"/"3;;/35/8338/223/338/47/535/222222"/"&3.769</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 2 Details	Reviews			
<p>Action Step 2: Gpuwtg"cn"uwf"gpv"jcxg"ceegu"vq"encuutqqo"kp"uwvtevkqpcn"uwr"rnkgu"cpf"o"cvgtkcnu"pgeguuct{"</p> <p>Intended Audience: Cnn"uwf"gpvu</p> <p>Provider / Presenter / Person Responsible: Cfokp."ugetgvct{"</p> <p>Date(s) / Timeframe: Cwi0"4245/Oc{"4246</p> <p>Delivery Method: kp"rgtuqp</p> <p>Funding Sources: "/"Vkvng"K"*433+"/"433/33/85;;/26G/338/52/732/222222/46H32"/"&7.222.""/"UEG"*3;;"RKE"46+"/"3;;/33/85;;/223/338/46/535/222222"/"&3.;35.""/"URGF"*3;;"RKE"45+"/" "/"&3.222</p>	Formative			Summative

Problem Statement 1 < Vjgtg"ku"e"icr"kp"cm"vjtg"cejkxgogpvnngxnu"qh"UVCCT"ueqtgu"kp"dqvj"tgcfkpi"cpf"ocvj"dgyggp"yjkvg"uvwfgpvu"cpf"uvwfgpvu"qh"eqnqt0"Vjg"icr"kp"tgcfkpi"ku
dgyggp"9" "rqpvu"vq"65" "rqpvu"ht"Jkurcpke"uvwfgpvu0"Vjg"icr"ht"Chtkecp"Cogtkecp"uvwfgpvu"kp"tgcfkpi"ku"52" "rqpvu/83" "rqpvu0"Kp"ocvj"vjg"icr"ht"Jkurcpke"uvwfgpvu"ku
dgyggp"4;" /62" "cpf"ht"Chtkecp"Cogtkecp"uvwfgpvu"ku"dgyggp"46" /83" 0"" **Root Cause** < Vjgtg"ku"pggf"ht"cfkvpqpcn"rtqhuuqpcn"fgxgnqr"ogpv"vq"uwrrqt"vgcejgt"rtcevegu"vjcv
jcxg"crqkvkxg"ko rcev"qp"uvwfgpv"cejkxgogpv0""

Problem Statement 2 < 35" "vq"5;" "qh"uvwfgpvu"ctg"cejkxkpi"dgnqy"vjg"62vj"ogfkcp"rgtegvkng"kp"tgcfkpi"qp"4245"okffng"qh"{gct"OCR"ueqtgu0"" **Root Cause** < Dwknf"ecrcekv{"qh

Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfig"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfig"ngxgn"qt"cdqxxg"qp"UVCCT"Ocvjgocvkeu"htqo"56' "vq"67' "d{"Cwiwuv

42460

Kpetgcug"vjg"rgtegpvcig"qh"RM"uvwfgpvu"yjq"ueqtg"Qp"Vtcm"qp"Ekteng"Ocvj"htqo":2' "vq":7' ""d{"Oc{"42460"

Kpetgcug"vjg"rgtegpvcig"qh"Geqpqokecm{"Fkucfxcpcvci gf"uvwfgpvu"htqo"85' "vq"8: ' ""d{"Oc{"42460"

Evaluation Data Sources: Ekteng"Ocvj

Rtg/Mkpfgtictvgp"vgcejgtu"yknn"korngogpv"Etgcvkxg"Ewttkewnwo

Strategy's Expected Result/Impact: Vjgtg"yknn"dg"cp"kpctgcug"kp"vjg"RM"uvwfgpvu"yjq"oggv"qp"uvcpfctf"gzrgevcvkqpu0

Staff Responsible for Monitoring: Cfokp."Fcvc"cpn{uv

Title I:

406.408

TEA Priorities:

Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj

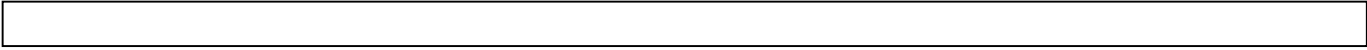
ESF Levers:

Date(s) / Timeframe: Hcm"4245
Collaborating Departments: Gctn{"Ejknfjqf
Delivery Method: kp"rgtuqp

"	"	"	"
---	---	---	---

 Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwg! Oqfkh{  Fkueqpvkpwg

Problem Statement 1 < Qpn{"99 ' "qh" y jkvg'uwf gpvu."59 ' "qh" Jkurcpke"uwf gpvu"cpf"38 ' "qh"Chtkecp"C o gtkecp'uwf gpvu" o gv"vjg" o cvj"UVCCT"uvcpfctf"qp"vjg"4244"UVCCT"vguv0""
Root Cause < U{ uvgo u"vq" o qpkvqt"uwf gpv"rtqi tguu"ku"pqv"eqpukuv gpv{"k o rng o gpv g f0""
Problem Statement 2 < 35 ' "vq"5; ' "qh"uwf gpvu"ctg"cejkgxkpi"dgnqy"vjg"62vj" o gfkcp"rgtegpvkng"kp"tgcfkpi"qp"4245" o kffng"qh"{gct"OCR"ueqtgu0""
Root Cause < Dwknf"ecrcekv{"qh"vgcejgt"cnk ip o gpv"kp"tgcfkpi"kpvtwevkqpc"cpf"uwf gpvu"pggf"cf fkvkqpcn"vk o g"cpf"qr rqtwpkvkgu"vq" o cuvgt"dcuke"tgcfkpi"umknu0""



79 ' "vq"87 ' "d{"Oc{"4246"

79 ' "vq"87 ' "d{"Oc{"4246"

Evaluation Data Sources: OCR"fcvc"tgrqtvu

Gpuwtg"uvwfgpvu"ctg" o ggvpki "vjg"uvcvg"uvcpfctfu"htq"vjgkt"i tcfg"ngxgn"vj tqwi j "tki qtqwu"nguuqpu"fgukip."cnki pgf"cuuguu o gpvu"cpf"ko rng o gpvcvkqp"qh fkuvtkev"tgswnktgf"tguqwtegu"0

Strategy's Expected Result/Impact: Uvwfgpvu"ueqtgu"qp"OCR" o cvj"i tqyvj"y km"kpetgcug

Staff Responsible for Monitoring: Cf o kp."kpuvtwekqpcn"eqcej

Title I:

406

Problem Statements: Fgoqi tcrjkeu 3"/"Uvwfgpv"Ngctpkpi 4

Action Step 1 Details	Reviews			
<p>Action Step 1: Vgcejgtu"y km" o ggvp"kp"RNEu"vykeg"c" o qpvj"vq"nguuqp"rncp."tgxky"uvwfgpv"fcvc."uvwfgpv"y qtm"cpf"gpuwtg cnki p o gpv"dgvy ggp"uvcpfctfu."kpuvtwekqp"cpf"cuuguu o gpv</p> <p>Intended Audience: M/7" o cvj"vgcejgtu</p> <p>Provider / Presenter / Person Responsible: Cf o kp."kpuvtwekqpcn"eqcej."fcvc"cpn{uv</p> <p>Date(s) / Timeframe: Cwi0"4245/Oc{"4246</p> <p>Collaborating Departments: o cvj</p> <p>Delivery Method: kp"rgtuqp</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 2 Details	Reviews			
<p>Action Step 2: Oqpkvqt"uvwfgpv"wucig"qh"ftgc o "Dqz"vq"gpuwtg"uvwfgpvu"ctg" o ggvpki "fkuvtkev"tgswnktg o gpvu0</p> <p>Intended Audience: uvwfgpvu</p>				

Action Step 3 Details	Reviews
<p>Action Step 3: Gpuwtg" o cvj "vgcejgtu" jcxg"vjg" o cvgtkcnu"pggfgf"vq" k o rng o gpv"ghhgevkg" o cvj "kpvtwekqp"kp"vjg"encuutqq o 0</p> <p>Intended Audience: o cvj "vgcejgtu</p> <p>Provider / Presenter / Person Responsible: Cf o kp."kpvtwekqpcn"eqcej</p> <p>Date(s) / Timeframe: Cwi"4245/Octej"4246</p> <p>Collaborating Departments: o cvj</p> <p>Delivery Method: kp"rgtuqp</p> <p>Funding Sources: "/"Vkvng"K"*433+/"433/33/85 ; ;/26G/338/52/732/222222/46H32"/"&7.222.""/"UEG"*3 ; ;"RKE"46+/"3 ; ;/33/85 ; ;/223/338/46/535/222222"/"&5.222.""/"URGF"*3 ; ;"RKE"45+."</p>	

Action Step 1 Details	Reviews
<p>Action Step 1: Chvgt"uejqn"vwwtkpi " ykm"dg"rtqkfgf"d{"vgcejgtu"vq"uwr rqtv"uwwfgpvu" o ggkpi"uvcvg"ucpfctfu</p> <p>Intended Audience: Vkg"4"cpf"Vkg"5" o cvj"uwwfgpvu"kp"M/7</p> <p>Provider / Presenter / Person Responsible: Cf o kp."vgcejgtu</p> <p>Date(s) / Timeframe: Qevqdg"4245/Oc{"4246</p> <p>Collaborating Departments: Ocvj</p> <p>Delivery Method: kp"rgtuqp</p> <p>Funding Sources: "/"Vkvng"K"*433+"/"433/33/8338/26G/338/52/732/222222/46H32"/"&6.222</p>	

kpetgcug"vjg"rgtegpvcig"qh"uwfpgpvu"itcfwcvkpi"ykvj"e"EEOT"kpfkcevqt"htqo"65' "vq"6: ' "d{"Lv"X 42460

kpetgcug"vjg"rgtegpvcig"qh"5/7"itcfg"uwfpgpvu"ueqtkpi"cv"OGGVU"qt"cdqxcg"qp"UVCCT"tgcfkpi"htqo"87' "vq"92' ""d{"Oc{"

42460"

kpetgcug"vjg"rgtegpvcig"qh"Geppqokecm{"Fkucfxcpvcigf"htqo"56' "vq"62' ""d{"Oc{"42460

Evaluation Data Sources: UVCCT"4243"Tgrqtvu

Rtqxfkfg"kpctgcugf"fkhhgtgpvcvfgf"kpvtwevkqp"ykvj"kp"Mkpfgtictvgp/"7vj"itcfg"tgcfkpi"encuutqqou

Strategy's Expected Result/Impact: Uvwfpgv"tgcfkpi"ueqtgu"yknn"kpctgcug"qp"UVCCT

Staff Responsible for Monitoring: Cfokp."kpvtwevkqpcn"urgekcnkuv





Title I:

406.408

TEA Priorities:

Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj

Problem Statements: Uejqqn"Rtqeguugu" ("Rtqitcou 3

Action Step 1 Details	Reviews			
<p>Action Step 1: Rtqxfkfg"vgcejgtu"ykvj"rtqhuukqpcn"fgxgnqr"ogpv"qp"vjg"ko"rng"ogpvcvkqp"qh"fkhhgtgpvcvfgf"uvtcvgikgu"cpf"uocnn"itqwrup"vjg"tgcfkpi"encuutqqo</p> <p>Intended Audience: Cnn"tgcfkpi"vgcejgtu</p> <p>Provider / Presenter / Person Responsible: Cfokp."kpvtwevkqpcn"eqcej</p> <p>Date(s) / Timeframe: Cwi"4245/Qev"4245</p> <p>Collaborating Departments: tgcfkpi"fgrv</p> <p>Delivery Method: kp"rgtuqp</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
 Pq"Rtqitguu  Creeqornkujgf  Eqpvkpwg!Oqfkh{  Fkueqpvkpwg				

TEA Priorities:

Tgetwkv.uwr rqtv.tgvckp"vgcejgtu"cpf"rtkpekrcnu

Problem Statements: Rgtegrvkqpu 3

Action Step 1 Details	Reviews		
<p>Action Step 1: Fgukipcvgf"vgcejgt"ogpvt"ykm"oggv"ykvj"3uv"cpf"4pf"{gct"vgcejgtu"cv"ngcu"qpeg"co"qpvj"tq"tgxky"uvcvg uvcpfctfu."uejqn"rtqegfwtgu."ecngpfctu."eqo"owpkcvkqpu."cpf"ec"orwu"ewnwvtg</p> <p>Intended Audience: 3uv"cpf"4pf"{gct"vgcejgtu</p> <p>Provider / Presenter / Person Responsible: Vgcejgt"ogpvt."kpvtwekqpcn"eqcej"cpf"cf"okp</p> <p>Date(s) / Timeframe: Cwi0"4245/Oc{"4246</p> <p>Delivery Method: kp"rgtuqp</p>	Formative		Summative
	Nov		

Action Step 3 Details	Reviews
<p data-bbox="65 118 934 154">Action Step 3: Eq o owpkecvg"vq"rctgpvu"vjg"cwgpfcpeg"tgs wktg o gpvu"hqt"uejqqn</p> <p data-bbox="128 157 447 193">Intended Audience: Rctgpvu</p>	

Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewnvwtcm{"tgu rqpukxg"ngctpkpi"gp xktqpo gpv0

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Fgetgcug"vjg"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq"chtkecp"C o gkcecp"uvwfgpvu"htq o "37"vq"32"d{"Oc{"42460

Evaluation Data Sources: Hqewu"fkuekrnkpg"tgrqtv

Ko rno gpv"Ejctcevg"Ewttkewnw o "vq"ko rtxg"uejqqn"ewnvwtg."etgcvg"ceeqwpcdknkv{"etgcvg"vtwuv"cpf"uvtgpi vjgp"tgncvkqpujkqru

Strategy's Expected Result/Impact: Uvwfgpv"fkuekrnkpg"tghgtcm"fgetgcug"cpf

Staff Responsible for Monitoring: Cfo kp."eqwpugnqt."vgcejgtu

Problem Statements: Rgtegrvkqpu

Problem Statement 2

Gpuwtg"cn"uvwfgpvu"jcxg"ceeguu"vq"uc"uchg."uwr rqtvkxg"cpf"ewvvtcnn{"tgu rqpukxg"ngctpkpi"gp xktqpo gpv0

Fgetgcug"vjg"pw o dgt"qh"qww/qh/uejqn"uwur gpukqpu"hq"Chkcep"C o gkcep"uvwfgpvu"htq o "4"vq"3""d{"Oc{"42460

Evaluation Data Sources: Hqewu"Fkuekrnkpg"Trqtv

Ko rng o gpv"Ejctcevg"Ewttkewnw o "vq"ko rtqxg"uejqn"ewvvtg."etgcvg"ceeqwpcdkkv{."etgcvg"vtwuv"cpf"uvtgpi vj"tgncvkqpujkqru

Strategy's Expected Result/Impact: Cnn"uvwfgpvu"dww"rctkewnctn{"qwt"Chkcep"C o gkcep"uvwfgpvu"yknn"jcxg"c""rqukvkxg"uejqn"gzrgtkgpeg"cpf"qwt"qww/qh/uejqn"uwur gpukqpu"yknn fgetgcug

Staff Responsible for Monitoring: vgcejgtu."eqwpugnqt."cfo kpuvtcvkqp

Title I:
408

Problem Statements: Rtegrvkqpu 4

Action Step 1 Details	Reviews	
Action Step 1: Ko rng o gpv"4"z"32"uvtcvgi {"vq"uvtgpi vj"tgncvkqpujkru"ykvj"uvwfgpvu Intended Audience: uvwfgpvu Provider / Presenter / Person Responsible: Cfo kp."eqwpugnqt."vgcejgtu Date(s) / Timeframe: Cwiwuv"4245/Oc{"4246 Delivery Method: kp"rgtuqp	Formative	Summative

Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"uc"uchg."uwr rqtvkxg"cpf"ewvvtcm{"tgu rqpukxg"ngctpkpi"gp xktqp o gpv0

Kpetgcug"vjg"pw o dgt"rctgpv"vtckpkpi l gfwecvkqp"cevkxkvgu"fwtkpi"cpf"qvwukfg"qh"tgi wnct"uejqqn"j qwtu."cu"gxkfgpegf"d{
 rctvkekrckvkqp"kp"mg{"uvtcvgike"gxgpvu"cpf"rtqitc o u"htq o "3"vq"7"d{"Oc{"4246}

Evaluation Data Sources: Ueqqn"ecngp fct."rctgpv"ukip"kp"ujggvu

Kpetgcug"vjg"pw o dgt"qh"qr rqtvwpkvgu"hq"rctgpvu"vq"gp icig"ykvj"vgcejgtu"qp"cecfg o ke"rtqitguu"qh"vjgkt"ejknftgp





Strategy's Expected Result/Impact: Rctgpvu"jcxg"cdgwtg"wpfgtucpfpki"qh"uwvfgpvu"uweeguu"."itqyvj"cpf"cecfg o ke"gzrgevcvkqpu

Staff Responsible for Monitoring: Cf o kp."vgcejgtu

Title I:
603."604

Problem Statements: Fgoqitcrjkeu 3"/"Uwvfgpv"Ngctpkpi 3

Action Step 1 Details	Reviews			
<p>Action Step 1: Gcej"itc f g"ngxgn"ykn"jqnf"ce"ewttkewnw o "pki jv"vq"tgxky"itc f g"ngxgn"cpf"encuutqq o "gzrgevcvkqpu"cpf"uvcvg cecfg o ke"uvcp fctfu</p> <p>Intended Audience: rctgpvu</p> <p>Provider / Presenter / Person Responsible: Cf o kp."encuutqq o "vgcejgtu</p> <p>Date(s) / Timeframe: Cwiwuv"4245</p> <p>Delivery Method: kp"rgtuqp</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 2 Details	Reviews			
<p>Action Step 2: Encuutqq o "vgcejgtu"ykn"jqnf"kpflkxfwcn"rctgpv"eqphgtgegu"vq"tgxky"uwvfgpv"gzrgevcvkqpu."itqyvj"cpf r t q i t g u u " 4 z " f w t k p i " v j g " { g c t</p> <p>Intended Audience: Rctgpvu</p> <p>Provider / Presenter / Person Responsible: Cf o kp."vgcejgtu</p> <p>Date(s) / Timeframe: Ugrvg o dgt"4245/Oc{"4246</p> <p>Delivery Method: kp"rgtuqp"qt"qpnkpg"kh"pgeguuct{</p> <p>Funding Sources: "/"Vkvng"K"*433+/"433/33/8334/26G/338/52/732/222222/46H32"/"&8.222</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"

Action Step 3 Details	Reviews			
<p>Action Step 3: Rctgpvu"ykndg"rtqkfgf"ykvj"6"qr rrtqvwpkvku"fwtkpi"vjg"uejqn{"gct"vq"cwvqf"vtckkpi"qt"gfwevkqpcn"encuugu rrtqkfgf"d{"vjg"RVC0</p> <p>Intended Audience: Rctgpvu</p> <p>Provider / Presenter / Person Responsible: Uvgrjcpkg"Jwi jgulRVC</p> <p>Date(s) / Timeframe: Cwi"4245/Oc{"4246</p> <p>Collaborating Departments: PC</p> <p>Delivery Method: kp"rgtuqp</p> <p>Funding Sources: "/"Rctgpv"Gpicigogpv"/"433/83/8338/26N/338/52/732/222222/46H32"/"&3.647</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqitguu </div> <div style="text-align: center;">  Ceeqornkujgf </div> <div style="text-align: center;">  EqpvkpwglOqfkh{ </div> <div style="text-align: center;">  Fkueqpvkpwg </div> </div>				

<p>Problem Statement 1 < Vjgtg"ku"e"icr"kp"cn"vjtg"cejkxgogpvn"ngxgnu"qh"UVCCT"ueqtgu"kp"dqvj"tgcfkpi"cpf"ocvj"dgyggp"yjkvg"uwfpgpvu"cpf"uwfpgpvu"qh"eqnqt0"Vjg"icr"kp"tgcfkpi"ku dgyggp"9 ' "rqpvu"vq"65 ' "rqpvu"hqt"Jkurcpke"uwfpgpvu0"Vjg"icr"hqt"Chtkecp"Cogtkecp"uwfpgpvu"kp"tgcfkpi"ku"52 ' "rqpvu/83 ' "rqpvu0"kp"ocvj"vjg"icr"hqt"Jkurcpke"uwfpgpvu"ku dgyggp"4; ' /62 ' "cpf"hqt"Chtkecp"Cogtkecp"uwfpgpvu"ku"dgyggp"46 ' /83 ' 0"" Root Cause < Vjgtg"ku"pggf"hqt"cf"fkvqpcn"rtqhgaukqpcn"fgxgnqr"ogpv"vq"uwr"rqt"vgcejgt"rtcewkegu"vjcv jcxg"r"qkvkxg"ko"rcev"qp"uwfpgpv"cejkxgogpv0""</p>
<p>Problem Statement 1 < Qpn{"99 ' "qh"yjkvg"uwfpgpvu."59 ' "qh"Jkurcpke"uwfpgpvu"cpf"38 ' "qh"Chtkecp"Cogtkecp"uwfpgpvu"ogv"vjg"ocvj"UVCCT"uvcfctf"qp"vjg"4244"UVCCT"vguv0"" Root Cause < U{uvgo"u"vq"o"qpkvt"uwfpgpv"rtqitguu"ku"pqv"eqpukvpgpv{"ko"rng"ogpv"gf0""</p>

SCE (199 PIC 24)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	5	4	4		Uwr rnkgu"cpf" o cvgtkcu" hqt kpuvtwevkqpcn" wug	3 ; ; /33/85 ; ; /223/338/46/535/222222/	&3. ; 35022
4	5	3	5		Uwr rnkgu"cpf" o cvgtkcu" hqt kpuvtwevkqpcn" wug	3 ; ; /33/85 ; ; /223/338/46/535/222222/	&5.222022
Sub-Total							&6. ; 35022
Budgeted Fund Source Amount							&6. ; 35022
+/- Difference							&2022

Parent Engagement

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
6	6	3	5		Gzvtc" Fwv{ "hqt" rctgpvcn kpxqnxg o gpv	433/83/8338/26N/338/52/732/222222/46H32	&3.647022
Sub-Total							&3.647022
Budgeted Fund Source Amount							&3.647022
+/- Difference							&2022

BEA (199 PIC 25)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	5	4	3		Gzvtc" fww{ "/" r tqhguukqpcn fgxgnqr o gpv" chvgt" j qwtu	3 ; ; /35/8338/223/338/47/535/222222	&3.769022
Sub-Total							&3.769022
Budgeted Fund Source Amount							&3.769022
+/- Difference							&2022

Gifted & Talented (199 PIC 21)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
4	5	3	5			VGE J PQNQI [">"&7222	&3.2 ; 6022
Sub-Total							&3.2 ; 6022

Gifted & Talented (199 PIC 21)							
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
						Budgeted Fund Source Amount	&3.2;6022
						+/- Difference	&2022
SPED (199 PIC 23)							
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	5	4	4		IGPGTCN"UWRRNKGU		&3.222022
4	5	3	5		IGPGTCN"UWRRNKGU		&3.389022
						Sub-Total	&4.389022
						Budgeted Fund Source Amount	&4.389022
						+/- Difference	&2022
						Grand Total Budgeted	&78.:6:065
						Grand Total Spent	&78.:6:065
						+/- Difference	&2022

Addendums

338"Nkn{"D"Enc{vqp"Gng o gpiet{"Ue jqqn
I gpgtcvgf"d{"Rncp6Ngctpkpi0eq o

68"qh"68"

Eco rwu"%338
Qevqdt"39."4245"32:59"CO

